

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Construction of a 91-bed hospital in Ramyan city			
2- Sector : service		Sub Sector : treatment	
3- Products / Services : All kinds of medical services, therapy, surgery and...			
4- location: Golestan province, Rameian city			
Free Zone <input type="checkbox"/>		Economic Special Zone <input type="checkbox"/>	
		Industrial Estate <input type="checkbox"/>	
		Main Land <input checked="" type="checkbox"/>	
5- Project description : This project is built on a land area of 6400 square meters and with an infrastructure of 11000 square meters on four floors with an annual electricity consumption of 2,336,000 kilowatts, an annual water consumption of 10,950 cubic meters, and an annual gas consumption of 365,000 cubic meters, and is implemented using internal and external equipment. will be Benefits of implementing the plan: Easy access to expert staff in the province • Development and increase of treatment beds in the province • Providing the country's needs and helping to develop medical tourism, importation • Helping the country's health system plan and solving the shortage of treatment beds in the province			
6- Annual capacity : 91 beds for hospitalization and other medical services			

Project Status																			
7- Local / internal raw material access : 100 %																			
8- Sale : - Anticipated local market : 100 % - Anticipated export market :																			
9 – The total time required to exploit the project (from the beginning to the start of business activities): 18 months																			
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :																		
10- Project status : <table style="width: 100%;"> <tr> <td>- Feasibility study available?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> </table>		- Feasibility study available?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Required land provided?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Partnership agreement concluding with local /foreign investor?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Financing agreement concluding?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Agreement with local /foreign contractor(s) concluding?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Purchases agreement machinery, equipment and know-how concluded?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
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Financial table**11- Financial structure :**

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	2250.57	850000	2.65	0	2.65
Current Capital	7.34	850000	0.01	0	0.01
Total Investment	2257.91	850000	2.66	0	2.66

- Value of foreign equipment / machinery -Million Euro(rate of 850000 Rials)
- Value of local equipment / machinery 0.32Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 4325313 Million Rials
- Internal Rate of Return (IRR) 28.47%
- Capital Rate of Return : 4.55 Years

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail :
mobin_coltd@yahoo.com Web Site :
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐