

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Construction of service and welfare center and shooting park (residence, restaurant and fuel station) in Inche Brun border logistics center			
2- Sector : Industry		Sub Sector : Business Services	
3- Products / Services : accommodation income, booth rent, food sales, and fuel station wages			
4- location			
Free Zone <input type="checkbox"/>		Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/> Main Land <input checked="" type="checkbox"/>
5- Project description :			
This project is in a land area of 100,000 square meters and with infrastructure of 7,080 square meters, with annual electricity consumption of 817,600 kilowatts, water consumption of 3,000 cubic meters, and gas consumption of 19,650 cubic meters.			
Benefits of implementing the plan:			
<ul style="list-style-type: none"> •The readiness of the land where the plan is to be implemented and executive infrastructures, including electricity and roads •The rapidity of the plan • Establishing it in the logistics center and free zone to provide more services and complete the project 			
6- Annual service/production capacity:			
9480 nights of accommodation income and 135 booth rental units and 40000 food sales presses and 120000000 liters of fuel station wages			

Project Status	
7- Local / internal raw material access : 100 %	
8- Sale :	
- Anticipated local market : 50 %	
- Anticipated export market : 50 %	
9 – Project total time (from start of activities to start of commercial operation in years): 12 months	
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :
10- Project status :	
- Feasibility study available? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
- Required land provided? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
- Partnership agreement concluding with local /foreign investor? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Financing agreement concluding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Agreement with local /foreign contractor(s) concluding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- List of know- how, machinery, equipment, as well as seller /builder companies defined? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
- Purchases agreement machinery, equipment and know-how concluded? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	2364.73	850,000	2.78	0	2.78
Current Capital	10.40	850,000	0.01	0	0.01
Total Investment	2375.13	850,000	2.79	0	2.79

- Value of foreign equipment / machinery ----- Million Euro
- Value of local equipment / machinery 0.09 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 7,971,597 Million Rials for 12 year
- Internal Rate of Return (IRR) : 31.16%
- Capital Rate of Return : 4.25 year

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail :
mobin_coltd@yahoo.com Web Site :
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach follow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐