

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Construction of a silk weaving factory			
2- Sector : industry		Sub Sector : textile	
3- Products / Services : Yarn and silk fabric			
4- location: Golestan province, Minodasht city			
Free Zone <input type="checkbox"/>		Economic Special Zone <input type="checkbox"/>	
		Industrial Estate <input type="checkbox"/>	
		Main Land <input checked="" type="checkbox"/>	
5- Project description : This project will be built on a land of 10000 square meters with an infrastructure of 4400 square meters, with an annual electricity consumption of 470400 kilowatts, an annual water consumption of 1800 cubic meters, and an annual gas consumption of 15000 cubic meters, and will be implemented using domestic or foreign machines. Benefits of implementing the plan: <ul style="list-style-type: none"> The existence of raw materials in the province Easy access to expert staff in the province Supplying the country's needs and helping to develop silkworm breeding in the province and country Helping to develop exports and foreign exchange 			
6- Annual capacity : Production of 50 tons of yarn and fabric			

Project Status																			
7- Local / internal raw material access : 100 %																			
8- Sale : - Anticipated local market 70 % - Anticipated export market : 30 %																			
9 – The total time required to exploit the project (from the beginning to the start of business activities): 12 months																			
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :																		
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Financial table**11- Financial structure :**

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	840.22	850000	0.99	1.33	2.32
Current Capital	153.26	850000	0.18	0.00	0.18
Total Investment	993.48	850000	1.17	1.33	2.50

- Value of foreign equipment / machinery 1.33 Million Euro(rate of 850000 Rls)
- Value of local equipment / machinery 0 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) :8173443 million Rials
- Internal Rate of Return (IRR) 31.5%
- Capital Rate of Return : 4. 6 years

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail :
mobin_coltd@yahoo.com Web Site :
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐