

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Production of hydrocarbon and industrial smoke from plastic and rubber waste			
2- Sector : Industry		Sub Sector : Chemical	
3- Products / Services : Carbon Black & Hydrocarbon			
4- location			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/>	Main Land <input checked="" type="checkbox"/>
5- Project description : This project is in a land area of 10000 square meters and with an infrastructure of 2236 square meters with an annual electricity consumption of 1080000 kilowatts and an annual water consumption of 1200 cubic meters and an annual gas consumption of 660000 cubic meters and construction and production process using internal machines for reject waste (nylon) It converts vinyl, plastic, etc.) into hydrocarbons and industrial carbon.			
Benefits of implementing the plan: <ul style="list-style-type: none"> Availability of free and cheap raw materials in the closest distance to the project Existence of consumer market and exportability of the product for export to Afghanistan and Iraq The readiness of the project implementation land and infrastructure such as electricity and road at the project implementation site 			
6- Annual capacity : 18000000Litr hydrocarbon & 3375Ton Carbon black			

Project Status	
7- Local / internal raw material access : 100 %	
8- Sale :	
- Anticipated local market : 50 % (Carbon black) - Anticipated export market : (Carbon black 50% & hydrocarbon 100%)	
9 – Project total time (from start of activities to start of commercial operation in years) 1 year	
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :
10- Project status :	
- Feasibility study available? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> - Required land provided? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Legal permissions (establishment license, foreign currency quota, invironment, etc) taken? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Partnership agreement concluding with local /foreign investor? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Financing agreement concluding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Agreement with local /foreign contractor(s) concluding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - List of know- how, machinery, equipment, as well as seller /builder companies defined? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> - Purchases agreement machinery, equipment and know-how concluded? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	982.99	850000	1.16	0	1.16
Current Capital	26.31	850000	0.03	0	0.03
Total Investment	1009.30	850000	1.19	0	1.19

- Value of foreign equipment / machinery 0 Million Euro
- Value of local equipment / machinery 0.64 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 4,317,355Million Rials for12 year
- Internal Rate of Return (IRR) 30.42 %
- Capital Rate of Return :4.68 year

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail : mobin_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐