

## PROJECT PROFILE - SUMMARY SHEET

<b>Project Introduction</b>			
<b>1- Project title:</b> Construction of power plant from biomass			
<b>2- Sector :</b> Industry		<b>Sub Sector :</b> Chemical industry	
<b>3- Products / Services :</b> Electricity and organic fertilizer			
<b>4- location:</b> Golestan Province, Kordkoi County			
<b>Free Zone</b> <input type="checkbox"/>	<b>Economic Special Zone</b> <input type="checkbox"/>	<b>Industrial Estate</b> <input type="checkbox"/>	<b>Main Land</b> <input checked="" type="checkbox"/>
<b>5- Project description :</b> This project will be built on a land area of 10,000 square meters and with an infrastructure of 1124 square meters, with an annual electricity consumption of 350,400 kilowatts, an annual water consumption of 5,475 cubic meters, and an annual gas consumption of 3,650 cubic meters, and its machinery will be supplied from inside or outside the country.			
<b>Benefits of implementing the plan:</b> <ul style="list-style-type: none"> <li>Easy access to raw materials at the project site</li> <li>Low price of raw materials</li> <li>Electricity supply</li> <li>The rapidity of the plan</li> </ul>			
<b>6- Annual capacity :</b> 4380 kW electricity and 9000 thousand liters of liquid fertilizer			

<b>Project Status</b>																			
<b>7- Local / internal raw material access :</b> 100 %																			
<b>8- Sale :</b> - Anticipated local market : 60 % - Anticipated export market : 40 %																			
<b>9 – The total time required to exploit the project (from the beginning to the start of business activities):</b> 12 months																			
<b>Schedule</b>	<b>Start of activities :</b> <b>Start of works at site :</b> <b>End of Works :</b> <b>Start of commercial operation :</b>																		
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## Financial table

### 11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	608.67	850000	0.72	1.50	2.22
Current Capital	30.10	850000	0.04	0.00	0.04
Total Investment	638.77	850000	0.76	1.50	2.26

- Value of foreign equipment / machinery 1.500 Million Euro(of 850000 Rls)
- Value of local equipment / machinery 0.10 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 39,508,770 Million rials
- Internal Rate of Return (IRR) 77.880 %
- Capital Rate of Return : 2.39 years

## General Information

12 - Project type :                      Establishment ☒                      Expansion and completion ☐

### 13- Company Profile

- Name ( Legal/Natural persons ) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607                      Fax : 01732253288                      E-mail : mobin\_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure :      Government ☐                      Non-Governmental ☐                      Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐