

## PROJECT PROFILE - SUMMARY SHEET

<b>Project Introduction</b>	
<b>1- Project title: Production of medical implants</b>	
<b>2- Sector :</b>	<b>Industry</b> <span style="float: right;"><b>Sub Sector : Medical equipment</b></span>
<b>3- Products / Services : Types of medical implants (screws and plates)</b>	
<b>4- location</b>	
<div style="display: flex; justify-content: space-around;"> <span><b>Free Zone</b> <input type="checkbox"/></span> <span><b>Economic Special Zone</b> <input type="checkbox"/></span> <span><b>Industrial Estate</b> <input type="checkbox"/></span> <span><b>Main Land</b> <input checked="" type="checkbox"/></span> </div>	
<b>5- Project description :</b> This project will be built on a land area of 3,000 square meters and with an infrastructure of 624 square meters, with an annual electricity consumption of 100,800,000 kilowatts, an annual water consumption of 2,100 cubic meters, and an annual gas consumption of 1,500,000 cubic meters, and it will be supplied using domestic equipment. <b>Benefits of implementing the plan:</b> <ul style="list-style-type: none"> <li>Reducing the import of products similar to the plan and reducing the selling price of the consumer</li> <li>The rapidity of the plan</li> </ul>	
<b>6- Annual capacity : 20 tons of medical implants</b>	
<b>Project Status</b>	
<b>7- Local / internal raw material access : 100 %</b>	
<b>8- Sale :</b> - Anticipated local market :    - % - Anticipated export market : 100 %	
<b>9 – Project total time (from start of activities to start of commercial operation in years): 24 Month</b>	
<b>Schedule</b>	<b>Start of activities :</b> <b>Start of works at site :</b> <b>End of Works :</b> <b>Start of commercial operation :</b>
<b>10- Project status :</b> <div style="display: flex; justify-content: space-between;"> <div>           - Feasibility study available?            - Required land provided?            - Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?            - Partnership agreement concluding with local /foreign investor?            - Financing agreement concluding?            - Agreement with local /foreign contractor(s) concluding?            - Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?            - List of know- how, machinery, equipment, as well as seller /builder companies defined?            - Purchases agreement machinery, equipment and know-how concluded?         </div> <div style="text-align: right;">           Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>            Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>            Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>            Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>            Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>            Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>            Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>            Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> </div> </div>	

## Financial Table

### 11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Bilion Rials	Rate	Equivalent in Million Euro		
Fix Capital	152	850000	0.179	0.504	0.179
Current Capital	37.82	850000	0.044	0.000	0.044
Total Investment	189.82	850000	0.223	0.504	0.223

- Value of foreign equipment / machinery 0.504 Million Euro
- Value of local equipment / machinery 0 Million Euro
- Value of foreign technical know-how -Million Euro
- Value of local technical know-how -Million Euro
- Net present value (NPV) : 432997 million Rials for 12 year
- Internal Rate of Return (IRR) : 54.73 %
- Capital Rate of Return : 3.02 year

## General Information

12 - Project type :                      Establishment ☒                      Expansion and completion ☐

### 13- Company Profile

- Name ( Legal/Natural persons ) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607                      Fax :    01732253288                      E-mail :  
mobin\_coltd@yahoo.com                      Web Site :
- Company's legal structure :    Government ☐                      Non-Governmental ☐                      Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐