

## PROJECT PROFILE - SUMMARY SHEET

Project Introduction	
<b>1- Project title:</b> Production of refined sugar from sugar beet	
<b>2- Sector :</b> Industry	<b>Sub Sector :</b> Food industry group
<b>3- Products / Services :</b> Sugar - dry pomace - beet molasses	
<b>4- location:</b> Golestan province, Aliabad city	
<div style="display: flex; justify-content: space-between;"> <span><b>Free Zone</b> <input type="checkbox"/></span> <span><b>Economic Special Zone</b> <input type="checkbox"/></span> <span><b>Industrial Estate</b> <input checked="" type="checkbox"/></span> <span><b>Main Land</b> <input type="checkbox"/></span> </div>	
<b>5- Project description :</b> This project is built on a land area of 150,000 square meters and with an infrastructure of 15,250 square meters, with an annual electricity consumption of 4,500,000 kilowatts, an annual water consumption of 9,000 cubic meters, and an annual gas consumption of 23,003,600 cubic meters, and the production process is applicable using foreign machines.	
<b>Benefits of implementing the plan:</b> <ul style="list-style-type: none"> <li>Presence of sugar beet as a raw material in Golestan province</li> <li>The readiness of the land where the plan is to be implemented and executive infrastructures, including electricity and roads</li> <li>The rapidity of the plan</li> <li>Wide application of the product in most industries</li> </ul>	
<b>6- Annual capacity :</b> Sugar 60,000 tons - Dry pomace 16,000 tons - Beet molasses 16,000 tons	

Project Status																			
<b>7- Local / internal raw material access :</b> 100 %																			
<b>8- Sale :</b> - Anticipated local market : 80 % - Anticipated export market : 20 %																			
<b>9 – The total time required to exploit the project (from the beginning to the start of business activities):</b> 2 years and 6 months																			
<b>Schedule</b>	<b>Start of activities :</b> <b>Start of works at site :</b> <b>End of Works :</b> <b>Start of commercial operation :</b>																		
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## Financial table

### 11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	11011.31	850000	12.954	50.28	63.234
Current Capital	845.66	850000	0.995	0	0.995
Total Investment	11856.97	850000	13.949	50.28	64.229

- Value of foreign equipment / machinery 50.28 Million Euro (rate of 850000 Rials)
- Value of local equipment / machinery 0.01 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 86,070,056 Million rials
- Internal Rate of Return (IRR) 27.36 %
- Capital Rate of Return : 5.35 years

## General Information

12 - Project type :                      Establishment ☒                      Expansion and completion ☐

### 13- Company Profile

- Name ( Legal/Natural persons ) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607                      Fax :    01732253288                      E-mail :  
mobin\_coltd@yahoo.com                      Web Site :
- Company's legal structure :    Government ☐                      Non-Governmental ☐                      Public non-governmental ☒

Please attach follow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐