

PROJECT PROFILE - SUMMARY SHEET

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| Project Introduction | | | |
| 1- Project title: Production of micronized powder from calcium carbonate | | | |
| 2- Sector : Industry | | Sub Sector : Non-metallic mineral industries | |
| 3- Products / Services : Micronized mineral powder | | | |
| 4- location: Golestan Province, Gonbadkavos County | | | |
| <div style="display: flex; justify-content: space-around;"> Free Zone <input type="checkbox"/> Economic Special Zone <input type="checkbox"/> Industrial Estate <input checked="" type="checkbox"/> Main Land <input type="checkbox"/> </div> | | | |
| 5- Project description : This project is built on a land area of 5000 square meters and with an infrastructure of 2224 square meters, with an annual electricity consumption of 780,000 kilowatts, an annual water consumption of 3,000 cubic meters, and an annual gas consumption of 360,000 cubic meters, and the production process is applicable using domestic machinery. Benefits of implementing the plan: <ul style="list-style-type: none"> Abundance of raw materials in the province due to the presence of mines The readiness of the land where the plan is to be implemented and executive infrastructures, including electricity and roads The rapidity of the plan Wide application of the product in most industries | | | |
| 6- Annual capacity : 40,000 tons | | | |

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| Project Status | | | | | | | | | | | | | | | | | | | |
| 7- Local / internal raw material access : 100 % | | | | | | | | | | | | | | | | | | | |
| 8- Sale : - Anticipated local market : 80 % - Anticipated export market : 20 % | | | | | | | | | | | | | | | | | | | |
| 9 – The total time required to exploit the project (from the beginning to the start of business activities): 12 months | | | | | | | | | | | | | | | | | | | |
| Schedule | Start of activities : Start of works at site : End of Works : Start of commercial operation : | | | | | | | | | | | | | | | | | | |
| 10- Project status : <table style="width: 100%; border: none;"> <tr> <td>- Feasibility study available?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?</td> <td>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> </table> | | - Feasibility study available? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | - Required land provided? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | - Legal permissions (establishment license, foreign currency quota, invironment, etc) taken? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | - Partnership agreement concluding with local /foreign investor? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | - Financing agreement concluding? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | - Agreement with local /foreign contractor(s) concluding? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | - Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> | - List of know- how, machinery, equipment, as well as seller /builder companies defined? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | - Purchases agreement machinery, equipment and know-how concluded? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
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Financial table

11- Financial structure :

| Descriptions | Local Currency Required | | | Foreign Currency Required Million Euro | Total Million Euro |
|------------------|-------------------------|--------|----------------------------|---|--------------------|
| | Billion Rials | Rate | Equivalent in Million Euro | | |
| Fix Capital | 651.50 | 850000 | 0.766 | 0 | 0.766 |
| Current Capital | 12.93 | 850000 | 0.015 | 0 | 0.015 |
| Total Investment | 664.43 | 850000 | 0.781 | 0 | 0.781 |

- Value of foreign equipment / machinery 0 Million Euro(rate of 850000 Rls)
- Value of local equipment / machinery 0.34 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 3,057,629 Million rials
- Internal Rate of Return (IRR) 33.58 %
- Capital Rate of Return : 4.04 years

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail : mobin_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐