

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Paper from calcium carbonate			
2- Sector : Industry		Sub Sector : Cellulose - chemical	
3- Products / Services : Stone Paper			
4- location			
Free Zone ■	Economic Special Zone □	Industrial Estate □	Main Land □
5- Project description : This project is in a land area of 10,000 square meters and with an infrastructure of 3,000 square meters, with an annual electricity consumption of 2,880,000kilowatts, an annual water consumption of 9,936 cubic meters, and an annual gas consumption of 19,650 cubic meters, and the construction and production process can be using from foreign machines (China).			
Benefits of implementing the plan: <ul style="list-style-type: none"> •The land is ready for the implementation of the project in towns and industrial areas •The readiness of the project implementation infrastructure at the project location (electricity, water, and gas) •Availability of abundant and cheap raw materials in the region •The export of the product •The presence of the country's largest and only calcium carbonate mine in the area where the project is implemented •Ease of access to the national railway and international airport, especially the rail connection with Central Asian countries and Russia •The rapidity of the plan 			
6- Annual capacity :12000 ton			

Project Status	
7- Local / internal raw material access :100 %	
8- Sale :	
- Anticipated local market : 50 % - Anticipated export market : 50 %	
9 – Project total time (from start of activities to start of commercial operation in years)12 Month	
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :
10- Project status : <ul style="list-style-type: none"> - Feasibility study available? Yes■ - Required land provided? Yes No■ - Legal permissions (establishment license, foreign currency quota, invironment, etc) taken? Yes No■ - Partnership agreement concluding with local /foreign investor? Yes No■ - Financing agreement concluding? Yes No■ - Agreement with local /foreign contractor(s) concluding? Yes No■ - Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? Yes No■ - List of know- how, machinery, equipment, as well as seller /builder companies defined? Yes■ No - Purchases agreement machinery, equipment and know-how concluded? Yes No■ 	

Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	935.23	850000	1.10	6.46	7.56
Current Capital	23	850000	0.03	.	0.03
Total Investment	958.23	850000	1.13	6.46	7.59

- Value of foreign equipment / machinery 6.46 Million Euro
- Value of local equipment / machinery 0 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 21,874,206 Million Rials euro for 12 year
- Internal Rate of Return (IRR): 31.58 %
- Capital Rate of Return : 4.80 year

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail : mobin_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐