

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Production of urea formaldehyde resin			
2- Sector : industry		Sub Sector : industry	
3- Products / Services : Urea formaldehyde resin			
4- location: Golestan province industrial town			
Free Zone ☐		Economic Special Zone ☐	Industrial Estate ☐ Main Land ☒
5- Project description : This project is planned on a land area of 5000 square meters and with an infrastructure of 2237 square meters, with an annual electricity consumption of 1,728,000 kilowatts, an annual water consumption of 19,200 cubic meters, and an annual gas consumption of 15,000 cubic meters.			
Benefits of implementing the plan: •			
6- Annual service/production capacity: Urea formaldehyde resin 33000 tons			

Project Status	
7- Local / internal raw material access : 100 %	
8- Sale : - Anticipated local market : 50 % - Anticipated export market : 50 %	
9 – Project total time (from start of activities to start of commercial operation in years): 12 months	
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :
10- Project status : - Feasibility study available? Yes ☒ No - Required land provided? Yes ☒ No - Legal permissions (establishment license, foreign currency quota, invironment, etc) taken? Yes ☒ No - Partnership agreement concluding with local /foreign investor? Yes No ☒ - Financing agreement concluding? Yes No ☒ - Agreement with local /foreign contractor(s) concluding? Yes No ☒ - Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? Yes No ☒ - List of know- how, machinery, equipment, as well as seller /builder companies defined? Yes ☒ No - Purchases agreement machinery, equipment and know-how concluded? Yes No ☒	

Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	982.52	850000	1.16	0	1.16
Current Capital	282.32	850000	0.33	0	0.33
Total Investment	1264.84	850000	1.49	0	1.49

- Value of foreign equipment / machinery ----- Million Euro
- Value of local equipment / machinery 0.62 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 385,740 Million Rials for 12 year
- Internal Rate of Return (IRR) : 34.41 %
- Capital Rate of Return : 4.16 year

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail : mobin_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐