

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Construction of a solar panel production unit			
2- Sector : Industry		Sub Sector : Machinery industry	
3- Products / Services : 260 watt solar panel			
4- location: Golestan Province, Gonbadkavos County			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input checked="" type="checkbox"/>	Main Land <input type="checkbox"/>
5- Project description : This project will be built on a land area of 4000 square meters and with infrastructure of 2000 square meters, with annual electricity consumption of 120,000 kilowatts, water consumption of 1,200 cubic meters, and gas consumption of 24,000 cubic meters, and machinery will be supplied from inside or outside.			
6- Annual capacity : 38462 numbers			

Project Status	
7- Local / internal raw material access : 100 %	
8- Sale :	
- Anticipated local market : 80 %	
- Anticipated export market : 20 %	
9 – The total time required to exploit the project (from the beginning to the start of business activities): 12 months	
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :
10- Project status :	
- Feasibility study available? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
- Required land provided? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Partnership agreement concluding with local /foreign investor? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Financing agreement concluding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Agreement with local /foreign contractor(s) concluding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
- List of know- how, machinery, equipment, as well as seller /builder companies defined? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
- Purchases agreement machinery, equipment and know-how concluded? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Financial table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	354.42	850000	0.417	0.176	0.593
Current Capital	166.38	850000	0.196	0	0.196
Total Investment	520.80	850000	0.613	0.176	0.789

- Value of foreign equipment / machinery 0.176 Million Euro(rate of 850000 Rls)
- Value of local equipment / machinery 0 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 653663 Million rials
- Internal Rate of Return (IRR) 58.07%
- Capital Rate of Return : 3.08 years

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail : mobin_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐