

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Construction of a tannery			
2- Sector : Industry		Sub Sector : skin and leather	
3- Products / Services : crust&leather			
4- location			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/>	Main Land <input checked="" type="checkbox"/>
5- Project description : This project is in a land area of 5000 square meters and with an infrastructure of 1526 square meters, with an annual electricity consumption of 288,000 kilowatts, an annual water consumption of 5,100 cubic meters, and an annual gas consumption of 259,200 cubic meters, and the construction and production process using domestic and partly foreign machines. It turns the skin from the slaughterhouse into salambor and crust. Benefits of implementing the plan: <ul style="list-style-type: none"> Raw materials in the province due to the existence of at least two industrial slaughterhouses The readiness of the land where the plan will be implemented and executive infrastructure, including electricity and roads The rapidity of the plan 			
6- Annual capacity : 900 thousand square feet			

Project Status																			
7- Local / internal raw material access : 100 %																			
8- Sale : - Anticipated local market : 60 % - Anticipated export market : 40 %																			
9 – Project total time (from start of activities to start of commercial operation in years)																			
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :																		
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Financial Table**11- Financial structure :**

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	980.05	850000	1.153	0	1.153
Current Capital	10.73	850000	0.013	0	0.013
Total Investment	990.78	850000	1.166	0	1.166

- Value of foreign equipment / machinery 0 Million Euro
- Value of local equipment / machinery 0.495 Million Euro
- Value of foreign technical know-how -----Million Euro
- Value of local technical know-how -----Million Euro
- Net present value (NPV) : 4,409,520 Million Rials for 12 year
- Internal Rate of Return (IRR) : 30.55 %
- Capital Rate of Return : 4.66 year

General Information

12 - Project type : **Establishment** ☒ **Expansion and completion** ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail : mobin_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach follow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐