

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
(1- Project title: Shrimp breeding complex			
2- Sector : Agriculture		Sub Sector : Fisheries	
3- Products / Services : Production of 16,000 tons of shrimp per year			
4- location: Golestan province, Gomishan city			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/>	Main Land <input checked="" type="checkbox"/>
5- Project description : This project is located in a land area of 6000 hectares, including 247 farms of 20 hectares, with 54 kilometers of irrigation canals, 68 kilometers of drainage canals, 105 kilometers of access roads, 8 bridges and buildings, and 3700 meters of drainage canals, as well as the annual electricity consumption of 60 megawatts, the annual drinking water consumption of 44,460 cubic meters, and the consumption of gas. Annually 177,840 cubic meters of construction, production and cultivation Migo is run using domestic machinery. Benefits of implementing the plan: <ul style="list-style-type: none"> Availability of raw materials in the province and country Creating employment, reducing the unemployment rate and increasing per capita income in the province Exportability of the product and earning currency for the country Creation of secondary and related industries in the province The rapidity of the plan 			
6- Annual capacity : 16000 tons /year			

Project Status																			
7- Local / internal raw material access : 100 %																			
8- Sale : - Anticipated local market : 0 % - Anticipated export market : 100 %																			
9 – The total time required to exploit the project (from the beginning to the start of business activities): 1- 24 months of infrastructure operation 2- 12 months - separate construction of each farm individually																			
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :																		
10- Project status : <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">- Feasibility study available?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> </table>		- Feasibility study available?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Required land provided?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Partnership agreement concluding with local /foreign investor?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Financing agreement concluding?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Agreement with local /foreign contractor(s) concluding?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Purchases agreement machinery, equipment and know-how concluded?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
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Financial table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	95873.52	850000	112.79	0	112.79
Current Capital	2010.82	850000	2.37	0	2.37
Total Investment	97884.34	850000	115.16	0	115.16

- Value of foreign equipment / machinery - Million Euro(rate of 850000 Rls)
- Value of local equipment / machinery 1.61 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) 342,891,116Million rials
- Internal Rate of Return (IRR) 29.40%
- Capital Rate of Return : 4.78 years
- Minimum expected profit rate: 25%

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail : mobin_coltd@yahoo.com
- Web Site : www.mobingolestan
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐