PROJECT PROFILE - SUMMARY SHEET					
Project Introduction					
1- Project title: You raised ten thousand sheep					
2- Sector : agriculture Sub Sector : agriculture					
3- Products / Services : Milk and meat of sheep and lamb and animal manure					
4- location Free Zone □ Economic Special Zone□ Industrial Estate□ Main Land■					
5- Project description: This project will be built on an area of 114,000 square meters and with an infrastructure of 12,700 square meters, with an annual electricity consumption of 116,800 kilowatts and an annual water consumption of 43,800 cubic meters, and the production process will be carried out using domestic equipment.					
Benefits of implementing the plan: •Supply of meat and milk •Supply of raw materials for dairy products • The rapidity of the plan					
6- Annual service/production capacity: 270,000 liters of milk, 235 tons of sheep meat, 5,000 sheep and 3.6 tons of animal manure					
Project Status					
7- Local / internal raw material access: 100 %					
8- Sale : - Anticipated local market : 100 % - Anticipated export market : 0 %					
9 - Project total time (from start of activities to start of commercial operation in years): 2 years					
Schedule Start of activities: Start of works at site: End of Works: Start of commercial operation:					
10- Project status : - Feasibility study available? Yes■ No					
- Required land provided? - Legal permissions (establishment license, foreign currency quota, invironment, etc) taken? Yes ■ No - Partnership agreement concluding with local /foreign investor? Yes No■					

Yes No■ Yes No■

Yes No■

No

Yes No■

Yes■

- Financing agreement concluding?

- Agreement with local /foreign contractor(s) concluding?

 $\hbox{- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) } procured?$

- List of know- how, machinery, equipment, as well as seller /builder companies defined?

- Purchases agreement machinery, equipment and know-how concluded?

Financial Table

11- Financial structure:

	Local Currency Required			Foreign	
Descriptions	Billion Rials	Rate	Equivalent in Million Euro	Currency Required Million Euro	Total Million Euro
Fix Capital	3244.72	850000	3.82	0	3.82
Current Capital	58.04	850000	0.07	0	0.07
Total Investment	3302.76	850000	3.89	0	3.89

- Value of foreign equipment / machinery 0 Million Euro
- Value of local equipment / machinery0.05 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ------ Million Euro
- Net present value (NPV): 9,031,542 Million Rials for 12 year
- Internal Rate of Return (IRR): 29.33%
- Capital Rate of Return: 5 year

General Information						
12 - Project type :	Establishment ■	Expansion and completion \square				
13- Company Profile						
- Name (Legal/Natural persons): Mobin Golestan Moshaveran Company						
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification,						
Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and						
Monitoring the Use of Funds and Troubleshooting of All Projects:						
- Address: : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana						
Complex	, 2	•	, <u>-</u>			
- Tel: : 01732252607	Fax: 01732	2253288	E-mail:			
mobin_coltd@yahoo.com	7	Web Site :	ļ			
- Company's legal structur	re: Government□	Non-Governmental□	Public non-			
governmental■						

Please attach fallow documents if available

- per feasibility study■
- feasibility study \square
- Legal permissions (establishment license , foreign currency environment , etc) \Box