

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Breeding 5000 dairy cows			
2- Sector : agriculture		Sub Sector : livestock and poultry	
3- Products / Services : Milk, meat, heifer and...			
4- location: Golestan province, AGH Qala city			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/>	Main Land <input checked="" type="checkbox"/>
5- Project description : This project will be built on a land area of 420,000 square meters and with infrastructure of 204,250 square meters, with annual electricity consumption of 1,387,000 kilowatts, water consumption of 255,500 cubic meters, and gas consumption of 18,250 cubic meters. Benefits of implementing the plan: <ul style="list-style-type: none"> •The existence of a reliable consumer market in the country •Easy access to raw materials and expert approach in the province •Supplying the country's needs and helping to develop the per capita consumption of dairy products in the province and country •Helping to develop exports and foreign exchange 			
6- Annual capacity : 60,000 thousand liters of milk, 1,147 tons of beef, and 63,875 tons of animal manure			

Project Status																			
7- Local / internal raw material access : 100 %																			
8- Sale : - Anticipated local market 100 % - Anticipated export market : 0 %																			
9 – The total time required to exploit the project (from the beginning to the start of business activities): 18 months																			
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :																		
10- Project status : <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">- Feasibility study available?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> </table>		- Feasibility study available?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Required land provided?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Partnership agreement concluding with local /foreign investor?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Financing agreement concluding?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Agreement with local /foreign contractor(s) concluding?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Purchases agreement machinery, equipment and know-how concluded?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
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Financial table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	18395.24	850000	21.64	0	21.64
Current Capital	735.97	850000	0.87	0	0.87
Total Investment	19131.21	850000	22.51	0	22.51

- Value of foreign equipment / machinery -Million Euro(rate of 850000 RIs)
- Value of local equipment / machinery 1.66Million Euro
- Value of foreign technical know-how -----Million Euro
- Value of local technical know-how -----Million Euro
- Net present value (NPV) : 26,465,844 million Rials
- Internal Rate of Return (IRR) 34.4%
- Capital Rate of Return : 3.53 years

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail :
mobin_coltd@yahoo.com Web Site :
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐