

## PROJECT PROFILE - SUMMARY SHEET

<b>Project Introduction</b>			
<b>1- Project title: Construction of tissue culture greenhouse</b>			
<b>2- Sector :</b> agriculture		<b>Sub Sector :</b> greenhouse	
<b>3- Products / Services :</b> Plant seedling production			
<b>4- location</b>			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/>	Main Land <input checked="" type="checkbox"/>
<b>5- Project description :</b> This project is in a land area of 20000 square meters and with an infrastructure of 8108 square meters, with an annual electricity consumption of 360000 kilowatts, an annual water consumption of 6000 cubic meters, and an annual gas consumption of 258000 cubic meters. <b>Benefits of implementing the plan:</b> <ul style="list-style-type: none"> <li>Reducing the import of seeds and food products</li> <li>The rapidity of the plan</li> </ul>			
<b>6- Annual capacity :</b>			
Production of 1,000,000 seedlings (pots)			

<b>Project Status</b>																														
<b>7- Local / internal raw material access :</b> 100 %																														
<b>8- Sale :</b>																														
- Anticipated local market :    - %																														
- Anticipated export market : 100 %																														
<b>9 – Project total time (from start of activities to start of commercial operation in years):</b> 24 Month																														
<b>Schedule</b>	<b>Start of activities :</b> <b>Start of works at site :</b> <b>End of Works :</b> <b>Start of commercial operation :</b>																													
<b>10- Project status :</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">- Feasibility study available?</td> <td style="width: 10%; text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="width: 10%; text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: center;">Yes <input checked="" type="checkbox"/></td> <td style="text-align: center;">No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: center;">Yes</td> <td style="text-align: center;">No <input checked="" type="checkbox"/></td> </tr> </table>				- Feasibility study available?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Required land provided?	Yes	No <input checked="" type="checkbox"/>	- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?	Yes	No <input checked="" type="checkbox"/>	- Partnership agreement concluding with local /foreign investor?	Yes	No <input checked="" type="checkbox"/>	- Financing agreement concluding?	Yes	No <input checked="" type="checkbox"/>	- Agreement with local /foreign contractor(s) concluding?	Yes	No <input checked="" type="checkbox"/>	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes	No <input checked="" type="checkbox"/>	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	- Purchases agreement machinery, equipment and know-how concluded?	Yes	No <input checked="" type="checkbox"/>
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**Financial Table****11- Financial structure :**

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Bilion Rials	Rate	Equivalent in Million Euro		
Fix Capital	1079.91	850000	1.270	0.00	1.270
Current Capital	2103.95	850000	2.475	0.00	2.475
Total Investment	3183.86	850000	3.745	0.00	3.745

- Value of foreign equipment / machinery 0 Million Euro
- Value of local equipment / machinery 0.27 Million Euro
- Value of foreign technical know-how -Million Euro
- Value of local technical know-how -Million Euro
- Net present value (NPV) : 6699672 million Rials for 12 year
- Internal Rate of Return (IRR) : 115.82%
- Capital Rate of Return : 2.39 year

**General Information**

12 - Project type :                      Establishment ☒                      Expansion and completion ☐

**13- Company Profile**

- Name ( Legal/Natural persons ) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607                      Fax :      01732253288                      E-mail :  
mobin\_coltd@yahoo.com                      Web Site :
- Company's legal structure :      Government ☐                      Non-Governmental ☐                      Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐