

PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
1- Project title: Construction of shrimp larvae production farm			
2- Sector : agriculture		Sub Sector : Fisheries	
3- Products / Services : Production of shrimp larvae			
4- location: Golestan province, Gomishan city			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/>	Main Land <input checked="" type="checkbox"/>
5- Project description : This project will be built on a land area of 40000 square meters and with infrastructure of 4752 square meters, with annual electricity consumption of 470400 kilowatts, water consumption of 3000 cubic meters, and gas consumption of 240000 cubic meters. Benefits of implementing the plan: <ul style="list-style-type: none"> •Existence of reliable consumption market in the province •Easy access to expert staff in the province •Supplying the country's needs and helping to develop shrimp farming in the province and country •Helping to develop shrimp farming in the northern provinces 			
6- Annual capacity : 150000000 pieces of shrimp larvae			

Project Status																			
7- Local / internal raw material access : 100 %																			
8- Sale : - Anticipated local market 100 % - Anticipated export market : 0 %																			
9 – The total time required to exploit the project (from the beginning to the start of business activities): 12 months																			
Schedule	Start of activities : Start of works at site : End of Works : Start of commercial operation :																		
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Financial table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	816.82	850000	0.961	0	0.961
Current Capital	13.34	850000	0.016	0	0.016
Total Investment	830.17	850000	0.977	0	0.977

- Value of foreign equipment / machinery 0 Million Euro(rate of 850000 Rials)
- Value of local equipment / machinery 0.05 Million Euro
- Value of foreign technical know-how -----Million Euro
- Value of local technical know-how -----Million Euro
- Net present value (NPV) :1943507 million Rials
- Internal Rate of Return (IRR) 29.3%
- Capital Rate of Return : 4.46 years

General Information

12 - Project type : Establishment ☒ Expansion and completion ☐

13- Company Profile

- Name (Legal/Natural persons) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607 Fax : 01732253288 E-mail :
mobin_coltd@yahoo.com Web Site :
- Company's legal structure : Government ☐ Non-Governmental ☐ Public non-governmental ☒

Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐