

## PROJECT PROFILE - SUMMARY SHEET

<b>Project Introduction</b>			
<b>1- Project title:</b> Food preservation and storage in double-circuit cold storage			
<b>2- Sector :</b> agriculture		<b>Sub Sector :</b> Conversion industries	
<b>3- Products / Services :</b> Cold room above zero and cold room below zero			
<b>4- location</b>			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input type="checkbox"/>	Main Land <input checked="" type="checkbox"/>
<b>5- Project description :</b> This project will be built on a land area of 5000 square meters and with infrastructure of 2675 square meters, with annual electricity consumption of 1,344,000 kilowatts, water consumption of 900 cubic meters, and gas consumption of 9000 cubic meters. <b>Benefits of implementing the plan:</b> <ul style="list-style-type: none"> <li>•The existence of garden and agricultural products in the province</li> <li>•Reducing the waste of agricultural products</li> <li>•The rapidity of the plan</li> <li>• The possibility of storing all garden, dairy and meat products for export</li> </ul>			
<b>6- Annual service/production capacity:</b> Cold storage above zero 1000 tons and cold storage below zero 2000 tons			

<b>Project Status</b>	
<b>7- Local / internal raw material access :</b> 100 %	
<b>8- Sale :</b> - Anticipated local market : 100 % - Anticipated export market : 0 %	
<b>9 – Project total time (from start of activities to start of commercial operation in years):</b> 18 months	
<b>Schedule</b>	<b>Start of activities :</b> <b>Start of works at site :</b> <b>End of Works :</b> <b>Start of commercial operation :</b>
<b>10- Project status :</b> - Feasibility study available? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> - Required land provided? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Legal permissions (establishment license, foreign currency quota, invironment, etc) taken? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> - Partnership agreement concluding with local /foreign investor? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Financing agreement concluding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Agreement with local /foreign contractor(s) concluding? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> - List of know- how, machinery, equipment, as well as seller /builder companies defined? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> - Purchases agreement machinery, equipment and know-how concluded? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

**Financial Table****11- Financial structure :**

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	887.94	850000	1.045	0	1.045
Current Capital	6.65	850000	0.008	0	0.008
Total Investment	894.59	850000	1.052	0	1.052

- Value of foreign equipment / machinery ----- Million Euro
- Value of local equipment / machinery 0.23 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) : 3,137,868 Million Rials for 12 year
- Internal Rate of Return (IRR) : 31.44 %
- Capital Rate of Return : 4.23 year

**General Information**

12 - Project type :                      Establishment ☒                      Expansion and completion ☐

**13- Company Profile**

- Name ( Legal/Natural persons ) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607                      Fax :    01732253288                      E-mail :  
mobin\_coltd@yahoo.com                      Web Site :
- Company's legal structure :    Government ☐                      Non-Governmental ☐                      Public non-governmental ☒

**Please attach follow documents if available**

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐