

## PROJECT PROFILE - SUMMARY SHEET

Project Introduction			
<b>1- Project title:</b> Construction of a pomegranate processing unit (industrial pomegranate paste - pomegranate concentrate - (pomegranate juice from concentrate - kernel liquid oil			
<b>2- Sector :</b> Agriculture		<b>Sub Sector :</b> Conversion industries	
<b>3- Products / Services :</b> Industrial pomegranate paste, pomegranate concentrate, pomegranate juice from concentrate, kernel liquid oil			
<b>4- location:</b> Golestan Province, Kordkoi County			
Free Zone <input type="checkbox"/>	Economic Special Zone <input type="checkbox"/>	Industrial Estate <input checked="" type="checkbox"/>	Main Land <input type="checkbox"/>
<b>5- Project description :</b> This project is built on a land area of 20,000 square meters and with an infrastructure of 4,714 square meters, with an annual electricity consumption of 806,400 kilowatts, an annual water consumption of 9,900 cubic meters, and an annual gas consumption of 990,000 cubic meters, and the production process is implemented using domestic machinery.			
<b>Benefits of implementing the plan:</b> <ul style="list-style-type: none"> <li>The availability of raw materials in the province due to the presence of pomegranate orchards in the province</li> <li>Wide use of pomegranate paste and concentrate and pomegranate seed oil in the industry.</li> <li>The rapidity of the plan</li> <li>Currency acquisition and product export</li> </ul>			
<b>6- Annual capacity :</b> Industrial pomegranate paste 2000 tons, pomegranate concentrate 1000 tons, pomegranate juice from concentrate 5000 tons, kernel liquid oil 150 tons			

Project Status																			
<b>7- Local / internal raw material access :</b> 100 %																			
<b>8- Sale :</b> <ul style="list-style-type: none"> <li>- Anticipated local market : 70 %</li> <li>- Anticipated export market : 30 %</li> </ul>																			
<b>9 – The total time required to exploit the project (from the beginning to the start of business activities):</b> 12 months																			
Schedule	<b>Start of activities :</b> <b>Start of works at site :</b> <b>End of Works :</b> <b>Start of commercial operation :</b>																		
<b>10- Project status :</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">- Feasibility study available?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Required land provided?</td> <td style="text-align: right;">Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?</td> <td style="text-align: right;">Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Partnership agreement concluding with local /foreign investor?</td> <td style="text-align: right;">Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Financing agreement concluding?</td> <td style="text-align: right;">Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Agreement with local /foreign contractor(s) concluding?</td> <td style="text-align: right;">Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?</td> <td style="text-align: right;">Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> <tr> <td>- List of know- how, machinery, equipment, as well as seller /builder companies defined?</td> <td style="text-align: right;">Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></td> </tr> <tr> <td>- Purchases agreement machinery, equipment and know-how concluded?</td> <td style="text-align: right;">Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></td> </tr> </table>		- Feasibility study available?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Required land provided?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	- Legal permissions (establishment license, foreign currency quota, invironment, etc) taken?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	- Partnership agreement concluding with local /foreign investor?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	- Financing agreement concluding?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	- Agreement with local /foreign contractor(s) concluding?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	- Purchases agreement machinery, equipment and know-how concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
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## Financial table

### 11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Billion Rials	Rate	Equivalent in Million Euro		
Fix Capital	1636.68	850000	1.926	1.23	3.161
Current Capital	152.56	850000	0.179	0	0.179
Total Investment	1789.25	850000	2.105	1.023	3.340

- Value of foreign equipment / machinery 1.235 Million Euro(rate of 850000 Rls)
- Value of local equipment / machinery 0.399 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ----- Million Euro
- Net present value (NPV) 28,458,151 Million rials
- Internal Rate of Return (IRR) 47.50 %
- Capital Rate of Return : 3.26 years

## General Information

12 - Project type :                      Establishment ☒                      Expansion and completion ☐

### 13- Company Profile

- Name ( Legal/Natural persons ) : Mobin Golestan Moshaveran Company
- Company's current activities. Consulting, Feasibility Study, and Preparation of Justification, Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and Monitoring the Use of Funds and Troubleshooting of All Projects:
- Address : : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana Complex
- Tel : : 01732252607                      Fax :    01732253288                      E-mail :  
mobin\_coltd@yahoo.com                      Web Site :
- Company's legal structure :    Government ☐                      Non-Governmental ☐                      Public non-governmental ☒

## Please attach fallow documents if available

- per feasibility study ☒
- feasibility study ☐
- Legal permissions (establishment license , foreign currency environment , etc) ☐