## PROJECT PROFILE - SUMMARY SHEET

Project Introduction					
1- Project title: Construction of a slaughterhouse gut and blood powder processing unit					
2- Sector : Agriculture	Sub	Sector: Conversion in	ndustries		
3- Products / Services: Animal blood powder and processed intestines					
<b>4- location:</b> Golestan Province, Agh Qola C	County				
Free Zone   Economic Special 2	Zone□ I	ndustrial Estate□	Main Land■		
<ul> <li>5- Project description: This project is built on a land area of 5000 square meters and with an infrastructure of 1664 square meters, with an annual electricity consumption of 480,000 kilowatts, an annual water consumption of 5,100 cubic meters, and an annual gas consumption of 178,500 cubic meters, and the production process is implemented using domestic machinery.</li> <li>Benefits of implementing the plan:</li> <li>The availability of raw materials in the province due to the existence of at least two industrial slaughterhouses</li> <li>The export of the product</li> <li>The rapidity of the plan</li> <li>Intestinal processing ranks third in exports after caviar and saffron.</li> </ul>					
<b>6- Annual capacity:</b> 117 tons of blood pov	<b>6- Annual capacity :</b> 117 tons of blood powder and 10 tons of intestine processed per year				

Project Status				
7- Local / internal raw material access: 100 %				
8- Sale : - Anticipated local market : 60 % - Anticipated export market : 40 %				
9 – The total time required to exploit the project (from the beginning to the start of business activities): 12 months				
Schedule  Start of activities: Start of works at site: End of Works: Start of commercial operation:				
10- Project status: - Feasibility study available? - Required land provided? - Legal permissions (establishment license, foreign currency quota, invironment, etc) taken? - Partnership agreement concluding with local /foreign investor? - Financing agreement concluding? - Agreement with local /foreign contractor(s) concluding? - Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured? - List of know- how, machinery, equipment, as well as seller /builder companies defined? - Purchases agreement machinery, equipment and know-how concluded?	Yes No			

## Financial table

## 11- Financial structure:

	Local Currency Required			Foreign	
Descriptions	Billion Rials	Rate	Equivalent in Million Euro	Currency Required Million Euro	Total Million Euro
Fix Capital	403.71	850000	0.475	0	0.475
Current Capital	11.50	850000	0.014	0	0.014
Total Investment	415.21	850000	0.488	0	0.488

- Value of foreign equipment / machinery 0Million Euro(rate of 850000 Rls)
- Value of local equipment / machinery 0.044 Million Euro
- Value of foreign technical know-how ----- Million Euro
- Value of local technical know-how ------ Million Euro
- Net present value (NPV): 5,190,884Million rials
- Internal Rate of Return (IRR) 47.22 %
- Capital Rate of Return: 3.28 years

General Information						
12 - Project type : Est	tablishment ■	Expansion and co	mpletion 🗆			
13- Company Profile						
- Name ( Legal/Natural person	- Name (Legal/Natural persons): Mobin Golestan Moshaveran Company					
- Company's current activitie	s. Consulting, Fea	sibility Study, and Preparation	of Justification,			
Technical, and Economic Plans for Industrial, Agricultural, Processing, and Service Projects, and						
Monitoring the Use of Funds and Troubleshooting of All Projects:						
- Address: : Golestan Province, Gorgan City, Shohada Street, Between Laleh 3 and 5, Apadana						
Complex	,	·	· -			
- Tel: : 01732252607	Fax: 0173	2253288	E-mail:			
mobin_coltd@yahoo.com		Web Site :				
- Company's legal structure :	$Government \square$	Non-Governmental□	Public non-			
governmental■						
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## Please attach fallow documents if available

- per feasibility study ■
- feasibility study  $\square$
- Legal permissions (establishment license , foreign currency environment , etc)  $\square$